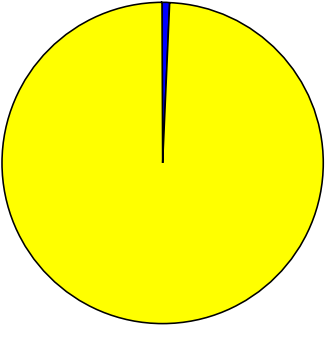


Department of Family Services

67-11-Employees' Child Care Center

Fund/Agency: 001/67		Department of Family Services
Personnel Services	\$1,003,747	<p style="text-align: center;">CAPS Percentage of Agency Total</p>  <p style="text-align: center;">0.7%</p> <p style="text-align: center;">99.3%</p> <p style="text-align: center;"> ■ Employees' Child Care Center ■ All Other Agency CAPS </p>
Operating Expenses	\$159,717	
Recovered Costs	\$0	
Capital Equipment	\$0	
Total CAPS Cost:	\$1,163,464	
Federal Revenue	\$0	
State Revenue	\$0	
User Fee Revenue	\$623,796	
Other Revenue	\$0	
Total Revenue:	\$623,796	
Net CAPS Cost:	\$539,668	
Positions/SYE involved in the delivery of this CAPS	28/25.3	

► CAPS Summary

The Fairfax County Employees' Child Care Center (ECCC) provides quality, affordable early childhood education services for County employees. The Center has a capacity of 90 spaces to care for infants, toddlers and preschool-age children; currently, there are 108 children enrolled for full-time or part-time care. The Center, which is accredited by the National Association for the Education of Young Children, serves as a model for other employers and community child care providers in the County. It is licensed by the Commonwealth of Virginia and complies with the Americans with Disabilities Act.

The daily program consists of a developmentally appropriate curriculum ensuring that children learn in a safe, caring and nurturing environment. A back-up service is also available to County employees whose regular child care provider is ill or on vacation. The Center is fully enrolled at all times and maintains a waiting list for services. Care at the ECCC is in demand among County employees because of the educational quality of the program, the sliding-fee scale for low- to moderate-income families, and the convenient on-site/near-site location.

Department of Family Services

► Method of Service Provision

The ECCC is administered and staffed by Office for Children employees, with an advisory committee comprised of County employees (parents). The Center, located on the first floor of the Human Services Center, is open year-round, from 7:15 a.m. to 5:45 p.m., Monday through Friday providing care every day that Fairfax County Government offices are open.

► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate*	FY 2002 Estimate
Capacity enrollment (Full time equivalent)	90	90	90	90	90
Special needs children enrolled	9	6	5	8	7
Parents satisfied with services (%)	90%	93%	96%	96%	96%

* Data shown is FY 2001 actual.

► User Fee Information

Subobject Code	Fee Title	FY 2002 ABP Fee Total
0691	Fees-Employees' Child Care Center	\$623,796
Current Fee		Maximum Allowable Fee Amount
Based on age of child, full fees range from \$608 to \$822 per month per child.		N/A see other remarks
Purpose of Fee: Fees represent the cost of care for each child. Reduced fees are available for eligible families, based on family size, income, and number of children in care.		
Levy Authority	Requirements to Change the Fee	Year Fee Was Last Adjusted
Board of Supervisors	Approval of Agency Director	Annually
Other Remarks: Both the market rate and direct program costs are considered justifications for fee increases. The fee schedule is reviewed annually and adjusted as necessary. Individual family fees are adjusted annually or at the time income changes.		